

**CITY OF CHARLOTTESVILLE, VIRGINIA
CITY COUNCIL AGENDA**



Agenda Date:	April 21, 2025
Action Required:	Approval of Resolution to Appropriate the Funds
Presenter:	Chris Colin
Staff Contacts:	Steven Hicks, Director of Public Works Krisy Hammill, Director of Budget
Title:	Resolution to Appropriate \$1,304,308 from the Virginia Department of Transportation ("VDOT") for the Monticello 2nd Project (2nd reading)

Background

VDOT has secured additional funds for the Monticello 2nd Transportation Project, UPC: 113917. These funds need to be appropriated by City Council.

Discussion

With the continued rise in construction costs, the City's VDOT representative sought and secured additional funds for the Monticello 2nd Project ("Project"), UPC 113917. Appendix "A" Revision one (1) shows a Project Budget of \$485,177 in 2020. With the additional VDOT funding, which has been approved and signed off on by VDOT, the allocation for the Monticello 2nd Project is now \$1,304,308, shown on Appendix "A" Revision two (2).

Alignment with City Council's Vision and Strategic Plan

This Agenda item aligns with City Council's Strategic Outcome areas of Partnerships and Organizational Excellence.

Community Engagement

N/A

Budgetary Impact

\$485,177 was previously awarded and appropriated by the City for this Project. The Project Budget has been revised to \$1,304,308. An increase of \$819,131 will be received from VDOT to complete the Project. There is no local match requirement for this Project.

Recommendation

City Staff recommends City Council adopt the attached Resolution approving the appropriation.

Alternatives

N/A

Attachments

1. CharlottesvilleCity-UPC113917-AppA-Rev2 countersigned
2. VDOT - Monticello and @nd